



Pupil Premium Grant

Proposed expenditure 2017 - 18

The Pupil Premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils of all abilities to reach their potential. Pupil premium funding is paid to schools according to the number of pupils who have been:

- registered as eligible for free school meals (FSM) at any point in the last 6 years
- have been looked after for 1 day or more or were adopted from care on or after 30 December 2005

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	390
Total number of pupils eligible for PPG	193
Amount of PPG received per pupil	£1320
Total amount of PPG received	£254,760

Summary of PPG spending 2017/18

The school regularly evaluates the impact of pupil premium provision using a range of data and evidence, including: End of key stage data, Phonics outcomes, EYFS data, Current data, Intervention analysis, Outcomes of observations, Work scrutinies, Learning walks, Pupil and Parent questionnaires / Surveys / Interviews. Tracking progress over time for each pupil is thorough and enables the school to quickly identify any areas of weakness and develop strategies to improve provision and consequently outcomes.

Objectives in spending PPG:

- High quality teaching and learning to enable disadvantaged children of all abilities to 'diminish the difference' in regards to attainment when compared to their peers
- Making use of our attainment and progress information to identify key groups and gaps in attainment and provide individualized learning opportunities and interventions where appropriate.
- Extensive network of social and emotional support

- Wide enrichment experiences – adding ‘cultural capital’

Performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

The school is committed to ensuring all children make rapid progress from whatever his or her starting point, ‘no child will be missed and no child will fall behind. Provision is matched to the needs of each and every child to ensure that not a moment in school is wasted’.

Data shows that pupil premium children made more progress than pupil premium children nationally (see dashboard data) and, despite very low starting points when entering the school, by the end of KS2 attainment is broadly in line or above when compared to all children nationally (see below). The school received a letter from Sam Gyimah, the Under Secretary of State for Childcare and Education, which states that between 2011 and 2016 the school was ‘one of the highest achieving in the country in terms of the attainment and progress of disadvantaged pupils’. This year, the school’s continuing focus is on maintaining and improving the level of progress and attainment of disadvantaged pupils from EYFS to the end of Key Stage 2 and diminishing the difference between disadvantaged and non-disadvantaged pupils within our own school context.

KS2	2016	2017 (Provisional Data)	2018
% of pupils making expected progress in English	Brecknock: Reading +0.12 Writing -0.34	Brecknock: Reading +0.58 Writing +1.6	
% of pupils making expected progress in Maths	Brecknock: +2.0	Brecknock: +4.42	
Attainment of disadvantaged pupils:	<p><u>KEY STAGE 2</u></p> <p><u>% of children meeting the expected level</u></p> <p>Reading: Brecknock disadvantaged 70% National all 66%</p> <p>Writing: Brecknock disadvantaged 70% National all 77%</p> <p>Maths: Brecknock disadvantaged 77% National all 70%</p> <p>Combined: Brecknock disadvantaged 55% National all 53%</p> <p><u>% of children reaching the higher standard</u></p> <p>Reading: Brecknock disadvantaged 21% National all 19%</p> <p>Writing: Brecknock disadvantaged 11% National all 15%</p> <p>Maths: Brecknock disadvantaged 21% National all 17%</p> <p><u>Average scaled scores of disadvantaged children against national in brackets</u></p>	<p><u>KEY STAGE 2</u></p> <p><u>% of children meeting the expected level</u></p> <p>Reading: Brecknock disadvantaged 72% National all 71%</p> <p>Writing: Brecknock disadvantaged 78% National all 76%</p> <p>Maths: Brecknock disadvantaged 92% National all 75%</p> <p>Combined: Brecknock disadvantaged 61% National all 61%</p> <p><u>% of children reaching the higher standard</u></p> <p>Reading: Brecknock disadvantaged 25% National all 25%</p> <p>Writing: Brecknock disadvantaged 17% National all 18%</p> <p>Maths: Brecknock disadvantaged 33% National all 23%</p> <p><u>Average scaled scores of disadvantaged children</u></p>	

	Reading 103.3 (102.6) Maths 106.2 (104.1)	<i>against national in brackets</i> Reading 105 (104.1) Maths 108.8 (104.2)	
KS1			
<i>Attainment of disadvantaged pupils:</i>	<p><u>% of children meeting the expected level</u></p> <p>Reading: Brecknock disadvantaged 71% National all 78%</p> <p>Writing: Brecknock disadvantaged 52% National all 70%</p> <p>Maths: Brecknock disadvantaged 60% National all 77%</p> <p><u>% of children working in greater depth</u></p> <p>Reading: Brecknock disadvantaged 21% National all 24%</p> <p>Writing: Brecknock disadvantaged 11% National all 13%</p> <p>Maths: Brecknock disadvantaged 21% National all 18%</p>	<p><u>% of children meeting the expected level</u></p> <p>Reading: Brecknock disadvantaged 83% National all %</p> <p>Writing: Brecknock disadvantaged 72% National all %</p> <p>Maths: Brecknock disadvantaged 60% National all %</p> <p><u>% of children working in greater depth</u></p> <p>Reading: Brecknock disadvantaged 21% National all %</p> <p>Writing: Brecknock disadvantaged 7% National all %</p> <p>Maths: Brecknock disadvantaged 21% National all %</p>	

Record of PPG spending by item/project 2017 - 18

Item/project	Cost	Objective	Evaluation
Additional adults across in Nursery & Reception Additional Language and communication support in Nursery	£30,000	We have identified that low attainment on entry in communication and language is a key barrier to progress. Extra support focuses on this area. Additional staff help identify children in Nursery with very low language skills and model, rehearse and re-frame language to stretch and challenge them so they can make faster progress	
Additional Language and communication support in Year 1 and 2	£30,000	Additional support for language groups – working directly with speech therapists to provide follow up support in and out of class through Talk Boost Intervention Programme and Generic Language Groups. Precision Teaching Intervention for children for whom phonics has been identified as not working as a learning strategy. 15 minutes a day intervention programme delivery for identified children in danger of falling behind 1:1 and small group interventions Improved Phonics outcomes in Phase 1.	
Additional support for 'Daily Supported Reading'	£20,000	Deliver Additional daily supported reading to every child in Year 1 through morning 'Book club' by redeployment of TAs from across school to supplement Year 1 teaching team	
Provide one FTE senior teacher (Deputy Heads) in Year 6 daily for literacy and maths	£78,500	Education endowment fund claims that reducing class sizes results in around 3 months additional progress on pupils, on average. Children are given more high quality feedback and more individualised learning experiences. Teachers team teaching results in the professional development of staff. Allow better targeting of different ability ranges within the class with 3 teachers rather than two. Plug gaps and extend where needed to ensure accelerated progress for all groups leading to higher attainment and progress than expected levels.	
Bean Stalk Reading Volunteers	£2,354	Reading intervention for reluctant pupil premium readers. One-to-one reading support improves their reading ability, increases confidence and increases the enjoyment they gain from reading. Beanstalk volunteers to meet regularly with Deputy Head to ensure quality and progress of children.	
Provide skilled TA support in Year 6	£20,250	The Education endowment fund claims that short, sharp and directed 1x1 sessions provide the greatest impact in a child's progress. Specialist TAs provide 1-1 tutoring to improve attainment. In class, support focusses on those needed to close gaps – skilled TAs are able to better individualise the curriculum for those needing to make the most progress and reach their individual targets.	
Easter Booster Classes, before and after school tutoring for Year 6	£3,100	To target children with gaps in learning to ensure they make the progress required to reach and exceed expected levels by year end and are secondary ready.	
Additional music provision across the school – enhance IPC curriculum, music tuition in	£10,000	Wider Opportunities – brass, and hire of instruments. Enhanced engagement and aspiration for children at risk of underachieving. To enable children from low income	

Record of PPG spending by item/project 2017 - 18

Item/project	Cost	Objective	Evaluation
classes and after school.		families to have access to music tuition. Children who might otherwise not be able to are given the chance to learn a musical instrument which enriches their experience at the school	
Attendance leader to spend half a day fortnightly auditing and improving attendance of children in receipt of Pupil Premium	£8,000	Improved punctuality and attendance of children in receipt of Pupil Premium, barriers to learning removed.	
Fund extended services for vulnerable children (after school clubs etc.) After School Club - extra member of staff 1:1 support	£3,000	Reduced charges for Pupil Premium children for after school clubs (e.g. Homework, athletics, Arsenal football after-school clubs) and events to ensure no child misses out on additional learning opportunities due to financial constraints at home leading to increased emotional wellbeing and access to social and academic learning opportunities that would otherwise be denied.	
Fund Inspire! Work Week	£3,500	To broaden horizons of children to work opportunities and foster an aspirational view of life and prospects. To enrich curriculum provision and engage learners. Offer opportunities to visit workplaces they might otherwise not have or consider.	
Fun Mayor's Fun project – 'Be the Best You can Be'	£1,000	Continue this very successful project in order to raise aspiration in children and resilience. Foster ethos of rights respecting attitude and encourage personal drive and goal setting.	
Visitors to School Performance Arts Theatre/Concert trips	£4,000	Enrichment provision – to build and develop cultural capital which is not available outside the educational setting and which these children may be missing out on from daily lives outside of school (e.g. All children visit the theatre for a performance at some point during the year)	
School Trips Subsidies (Year 5 and Year 6)	£10,000	To enable children from low income families to go on the school journey. Children gain a lot from going on school journey including learning to be independent and bonding with their classmates.	
Supply cover to facilitate additional, half-termly Pupil Progress reviews for children entitled to Pupil Premium	£3,000	Opportunity to analyse data and impact of actions and to collaboratively discuss possible changes to improve provision and outcomes	
Learning Mentor	£16,000	Support vulnerable pupils and groups of pupils. Support to develop good mental wellbeing and positive attitudes to learning. Support in conflict resolution and managing thoughts and feelings in a positive and constructive way.	
Fund Tavistock Outreach in Primary Schools (TOPS) Project	£7,500	To offer a confidential psychotherapeutic service for children and their families including assessment, brief and longer term individual work, parent support, family work and children's groups. To work alongside teachers. To support teacher and families to understand the underlying meaning of pupil behaviour, identify children more easily who are at risk, and feel more confident managing their own reactions and those of the children leading to improved Evaluations for the children and better engagement between families and school.	

Record of PPG spending by item/project 2017 - 18

Item/project	Cost	Objective	Evaluation
Additional Education Psychologist Sessions above the base package from the EPS service	£2,000	To increase the capacity for assessment and advice on dealing with children identified as having barriers to learning. To support the school and families to adapt and deliver learning opportunities so the child can make the most possible progress towards successful Evaluations. Identify specific difficulties and advise on any other services needed.	
Interpreting Services	£500	To provide interpreters for any families that may require them to be able to engage fully in their children's life in school in order to lead to better Evaluations for that child through school and family working together.	
Provide Breakfast Club	£2,000	Target attendance of PP children for breakfast club to ensure they are starting the day with a healthy nutritious breakfast, leading to improved concentration and learning behaviour.	

Total PPG received	£254,760
Total PPG expenditure	£254,704
PPG remaining	£56